

Appendix 3
ArrivaClick Usage Data

Month	Actual rides 2020	Actual passengers 2020	Projected rides 2020	Actual rides 2021	Actual passengers 2021	Projected 2021
Jan	0	0	0	534	608	8001
Feb	0	0	0	587	674	9065
Mar	0	0	0	618	680	11414
Apr	0	0	0	725	858	11,520
May	0	0	0	890	1159	13,606
Jun	0	0	0	1102	1373	13,981
Jul	117	142	647	1156	1497	15288
Aug	292	379	1077	1164	1572	16129
Sep	412	507	3801	1085	1375	16800
Oct	607	736	6293	1266	1641	17810
Nov	614	689	6090	1309	1627	17294
Dec	611	688	6532	1235	1604	16829

Month	Actual rides 2022	Actual passengers 2022	Projected 2022
Jan	1162	1456	19055
Feb	1240	1551	18916
Mar	1435	1787	19055
Apr	1485	1965	19,331
May			20,021
Jun			20,435
Jul			20,573
Aug			20,435
Sep			20,711
Oct			21,126
Nov			22,092
Dec			22,990